



Leicester
City Council

WARDS AFFECTED:

Aylestone, Beaumont Leys, Belgrave, Castle, East Knighton,
Rowley Fields, Rushey Mead, St. Augustines, Western Park,
Westcotes and Wycliffe

**FORWARD TIMETABLE OF CONSULTATION AND
MEETINGS:
Cabinet**

16TH June 2003

**PROVISION OF PUBLIC CONVENIENCES
ADDENDUM REPORT**

Report of the Director of Environment & Development

1. Financial Implications

- 1.1 The maintenance of the current twelve toilet facilities is £54,900, which covers staffing, vehicle lease and all on costs.

This cost is already covered in the base budget, however it is recognised that this service requires improvement.

- 1.2 To improve the cleanliness of the current toilets and to clean and maintain the one's that it is proposed to re-open will cost an additional £73,400 (see appendix 2).
- 1.3 To open the Haymarket Bus Station toilets and if no shared agreement can be reached with the Haymarket Centre Management will cost £100,000 annual running costs.
- 1.4 A set up cost is required to install barriers at the Market Place toilet and also at St. Margarets Bus Station, this cost is £22,500.
- 1.5 It is proposed that the 20p charge for the Market Place & St. Margarets Bus Station toilet would generate an income of £159,000 in the first year, the following costs would need to be met or considered:

£22,500 – barriers
£15,000 – admin/cash collection
£40,000 – possible public resistance

£77,500

This would result in an operating surplus in a full year of £82,000 which would cover the opening of a number of the closed toilets, and also improve the cleanliness to the remaining ones.

- 1.6 When and if an agreement is reached with the Haymarket Management, barriers would be installed at a cost of £11,250 and the income would need to cover this one off cost, plus the staffing of the facilities, other income from within the public cleansing budgets may be required in the first instance to allow for the re-opening of these toilets.

2.0 **Other Implications (Equal Opportunities)**

- 2.1 A report was requested by the last ruling group on the condition and fit for purpose of all Public Conveniences in the City.

The report will cover the fabric of the buildings, will cover their use by people with disabilities and for baby changing.

The report will be ready by August 2003, and will highlight the financial requirements needed to address any problems.

3.0 **Legal Implications**

- 3.1 There are no legal implications with regard to this report.

4.0 **Report Author/Officer to Contact:**

John Hackman, Service Director, Environmental Services
Extension 6504

